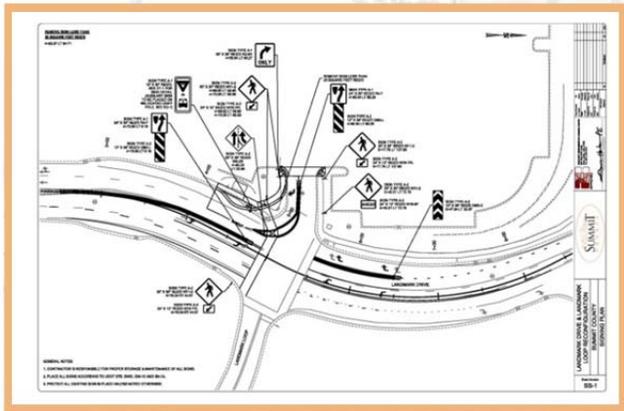




# Summit County, Utah 2014 Budget

## Budget Priorities



Maintaining our Roads



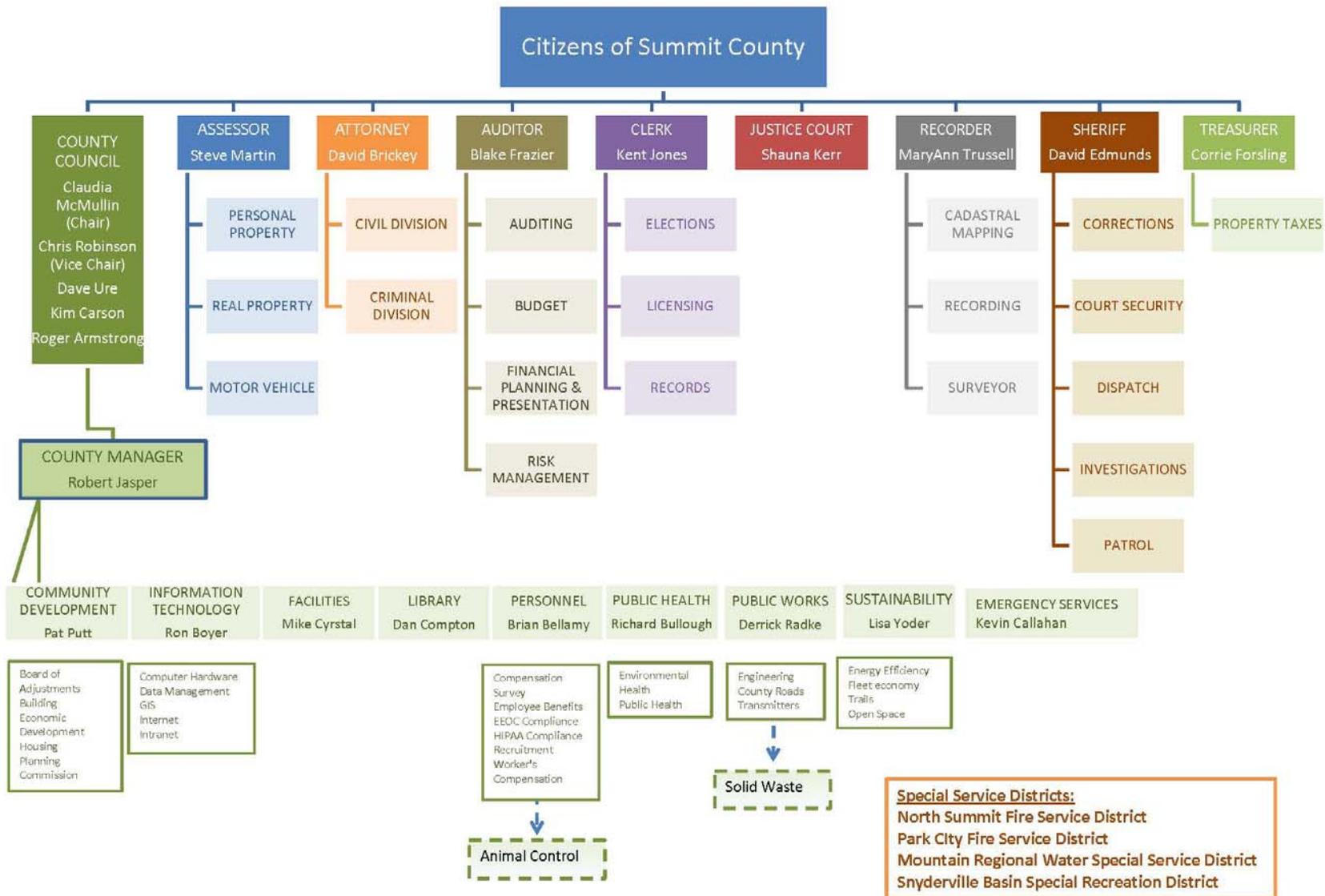
Restoring  
Service Levels



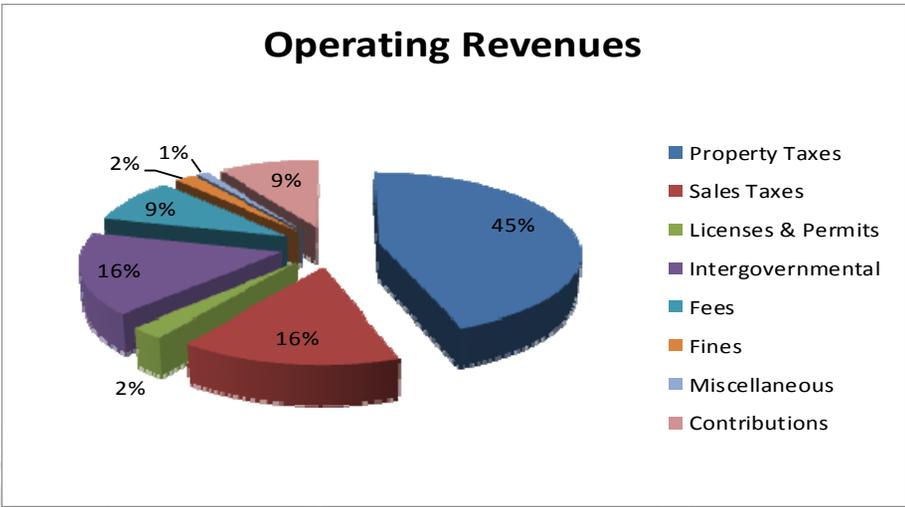
Investing in our Future

# SUMMIT COUNTY ORGANIZATION CHART

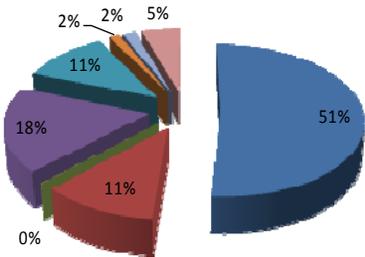
As of December 11, 2013



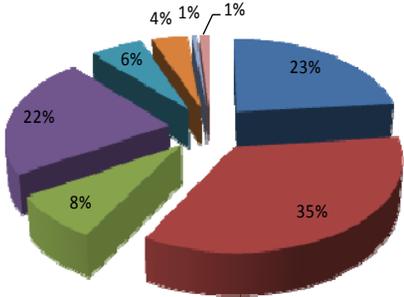
# County Funding Streams



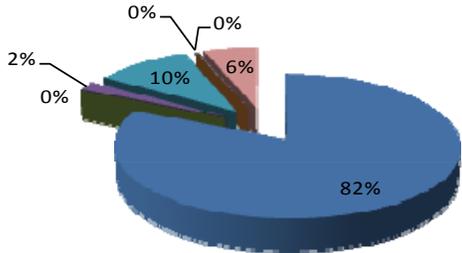
## General Fund Revenues



## Municipal Fund Revenues



## Assess & Collect Revenues



### Uses

- General Government = 8%
- Public Safety = 38%
- Public Works = 13%
- Government Services = 16%
- Other Departments = 6%
- Public Health = 19%

### Uses

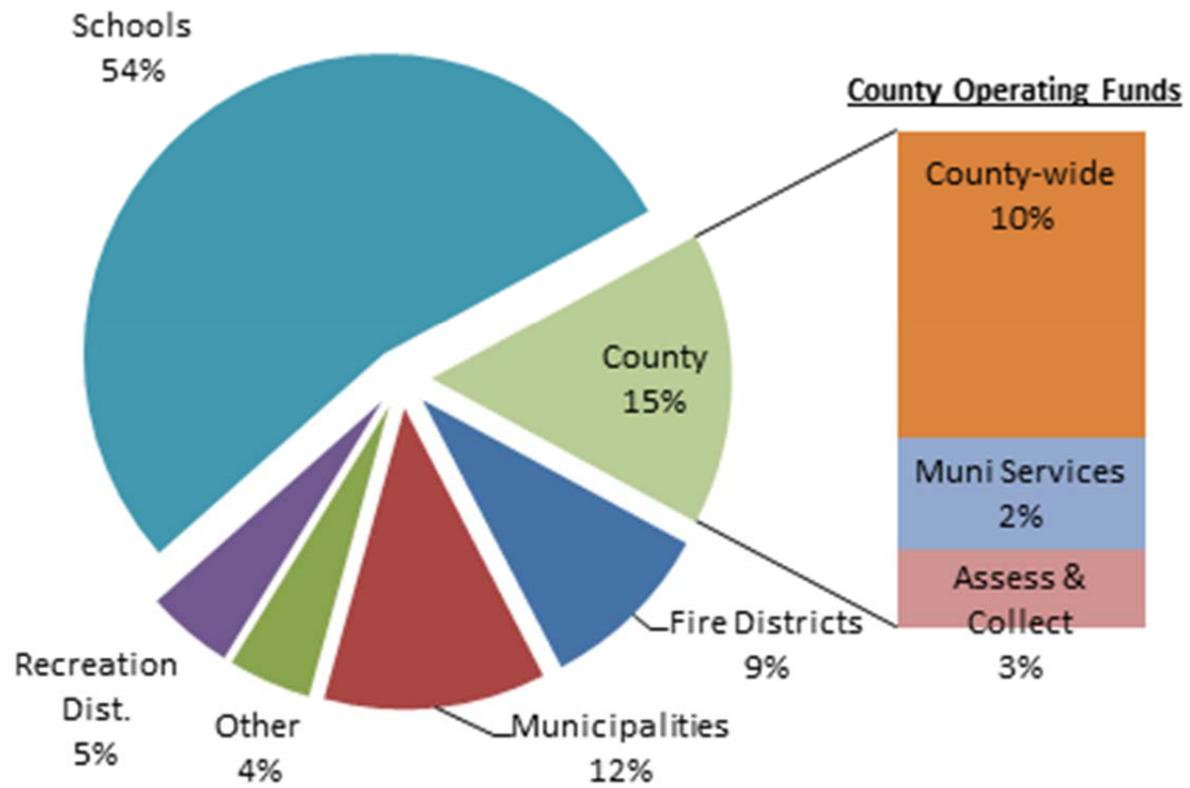
- General Government = 28%
- Public Safety = 32%
- Public Works = 28%
- Government Services = 7%
- Other Departments = 5%
- Public Health = 0%

### Uses

- General Government = 58%
- Public Safety = 0%
- Public Works = 0%
- Government Services = 30%
- Other Departments = 12%
- Public Health = 0%

# Where Your Property Taxes Go

## Summit County Property Taxes: 2013



# SUMMIT COUNTY OPERATING BUDGETS

*with prior year comparisons to actual*

	Actual		Budget	
	2011	2012	2013	2014
<b>Taxes</b>				
Property Taxes	\$ 19,823,121	20,629,131	21,563,392	22,865,800
Sales & Use Taxes	6,913,712	7,297,403	7,600,000	8,000,000
Licenses & Permits	859,409	925,844	892,000	1,232,000
Intergovernmental	9,094,419	7,346,437	8,108,695	8,366,834
Fees	4,651,899	5,138,257	3,415,383	4,618,593
Fines	817,633	849,365	907,000	956,000
Miscellaneous	3,097,807	909,672	263,500	524,500
Contributions	5,242,237	2,766,576	2,592,206	4,757,500
<b>Total Operating Revenues</b>	<b>\$ 50,500,237</b>	<b>45,862,685</b>	<b>45,342,176</b>	<b>51,321,227</b>
<b>Operating Expenses</b>				
General Government	\$ 6,805,341	7,021,030	7,690,232	8,600,499
Public Safety	13,289,278	13,317,813	13,431,779	14,259,231
Public Works	11,655,954	8,213,237	7,032,138	7,410,336
Government Services	5,601,850	5,824,980	6,131,837	6,334,620
Other Departments	1,952,229	2,288,960	3,593,164	2,589,390
Public Health	4,424,115	4,136,539	4,505,026	4,682,452
General Obligation Bond	699,393	703,000	703,000	705,000
<b>Sub-total Operating Expenses</b>	<b>44,428,159</b>	<b>41,505,558</b>	<b>43,087,176</b>	<b>44,581,528</b>
Capital Projects	7,024,090	2,951,567	2,255,000	6,739,700
<b>Total Operating Expenses</b>	<b>\$ 51,452,249</b>	<b>44,457,125</b>	<b>45,342,176</b>	<b>51,321,228</b>

## Areas of Growth

Government Function	2013 Budget	2014 Budget	\$ Dollar Change
General Government	7,690,232	8,600,499	910,267
Public Safety	13,431,779	14,259,231	827,452
Public Works	7,032,138	7,410,336	378,198
Government Services	6,131,837	6,334,620	202,783
Public Health	4,505,026	4,682,452	177,426
Other Depts	3,593,164	2,589,390	(1,003,774)
G. O. Bond	703,000	705,000	2,000
Total Operating Budgets			
LESS: Capital Projects:	43,087,176	44,581,528	1,494,352
Capital Projects	2,255,000	6,739,700	4,484,700
<b>Total Operating Budgets</b>	<b>45,342,176</b>	<b>51,321,228</b>	<b>5,979,052</b>

*The 2014 proposed budget is a balanced budget which means that planned expenditures do not exceed the total of available resources*