

2012 PROJECT & COST SUMMARY

Prepared on: December 27, 2011

Revised on: January 25, 2012

CAPITAL ROAD BUDGET

| PROJ. PRIORITY | PROJECT DESCRIPTION |
|-------------------|---|
| 1 | Old Ranch Road Reconstruction (+R/W Aquasition) |
| 2 | Silver Creek Drive (+Prom. Ranch + Justice), Hot In-Place Overlay |
| 3 | Echo Dam Road Overlay/In-Place Overlay (Phase 1) |
| 4 | Bitner Road, Overlay/Hot In-Place Overlay |
| 5 | WalMart Entry Retaining Wall, Sight Dist Proj. |
| 6 | Highland Dr. (Underpass to Newpark). Hot In-Place Overlay |
| 7 | Summit Park Overlays (Aspen Drive) |
| 8 | Rasmussen Road, OverlayHot /In-Place |
| 9 | Bear Hollow Drive |
| 10 | Canyons Resoprt Drive, Reconstruction |
| 11 | Ute/Uinta Drive Intersection Round-About |

SERVICE AREA #6

| PROJ. PRIORITY | PROJECT DESCRIPTION |
|-------------------|--|
| 1 | Mahogany Hills/Sun Peak Slurry Seal (Mahr to Gate) |
| 2 | Sun Peak, Bear Hollow Dr. Hot In-Place Overlay, SR-224 to Mahr |
| 3 | Silver Springs Road Slurry Seal |
| 4 | Jeremy Ranch Slurry Seal |
| 5 | Highland Drive Chip Seal/Slurry Seal |
| 6 | Powderwood |
| 7 | Pinebrook |

SERVICE AREA #8

| PROJ. PRIORITY | PROJECT DESCRIPTION |
|-------------------|---------------------------------------|
| 1 | Chalk Creek Road Hot In-Place Overlay |

CLASS B

| PROJ. PRIORITY | PROJECT DESCRIPTION |
|-------------------|---|
| 1 | Landmark Drive (Extension) Slurry |
| 2 | Lower River Road Chip Seal |
| 3 | Highland Drive Chip Seal/Slurry Seal |
| 4 | Woodenshoe Chip Seal |
| 5 | Upper Loop Hot In-Place Overlay + Shoulder Repair |
| 6 | Lower Loop Hot In-Place Overlay + Shoulder Repair |
| 7 | Hoytsville Bridge Painting |